APS SOLAR DE IMPLEMENTATION SCHEDULE

TASK	March	April	May	June	July	August	September	October	November	December	January
Project Initiation											
Notice to Proceed											
Confirm APS Objectives & Needs - Negotiate scope											
Establish Key Milestones & Finalize Detailed Schedule											
Data Request											
Kick-Off Meeting & Data Collection											
Design Stakeholder Program & Interview Staff											
Refine/finalize methodology & assumptions											
Monthly Meetings/Conference Calls											
Monthly Status Reports											
Task 1 - Develop Scenarios											
Characterize typical Solar DE systems											
Develop Deployment Frameworks											
APS and Stakeholder Review and Open Forum											
Prepare Summary Report											
Milestone Deliverable 1 - Task 1											
APS and Stakeholder Review and Workshop											
Task 2 - Distribution Analysis											
Develop data inputs for APS distribution models											
APS perform distribution simulations											
APS and Stakeholder Review and Workshop											
Summarize results											
Meet with APS to review results and expansion plans											
Summarize results											
Task 3 - Transmission Analysis											
Develop data inputs for APS transmission models											
APS perform transmission simulations											
Summarize results											
Milestone Deliverable 2 - Tasks 2 and 3											
APS and Stakeholder Review and Workshop											
Task 4 - Generation Evaluation & Total C/B Analysis											
Develop data inputs for APS generation models											
Develop optional generation expansion plans for APS											
APS perform generation simulations											
APS and Stakeholder Review and Workshop											
Summarize results											
Task 5 - Rate Impact Analysis											
Compile Cost/Benefit Results											
Milestone Deliverable 3 - Draft Cost/Benefit Results											
APS and Stakeholder Review and Workshop											
Develop rate analysis											
Summarize results											
Solar DE Study Report											
Initial Draft											
Present Draft Report at APS and Stakeholder Open Forum											
APS Review of Draft											
Final Draft											
APS and Stakeholder Review											
Milestone 3 - Submit Final Report to APS											
Submit Final Report to ACC											